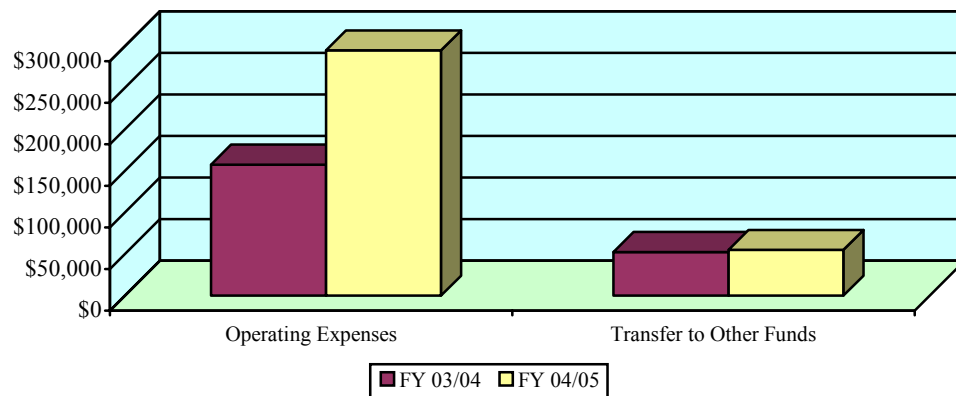


## Corrections Fee

Appropriation: \$ 350,000

The Corrections Fee Fund was established for the purpose of helping to pay the cost of housing municipal prisoners in the county detention facility. Funds are derived from a penalty assessment fee collected from persons convicted of moving violations involving a motor vehicle.

### EXPENDITURE CLASSIFICATION



	FY 03/04 REVISED	FY 04/05 APPROPRIATION
Operating Expenses	\$ 157,500	\$ 295,000
Transfer to Other Funds	<u>52,500</u>	<u>55,000</u>
TOTAL:	\$ 210,000	\$ 350,000